### CERTIFICATE

### To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		1	2020 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit	it for 2020	2			L		
Allocation MVT, RVT,16/20M		3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/Pt	urchase						
Fund	K.S.A.						
General 19-3610	8	5	260,000	231,728			
Debt Service	10-113						
Non-Budgeted Funds		6					
Totals	2	xxxxxxxxx	260,000	231,728			
Budget Summary		7	3551001 3510		County Clerk's Use Only		
Neighborhood Revitalization Re	ebate						
					Nov. 1, 2019 Total		
Resolution required? Notice of	the vote to ad	lopt required to	be published?	No	Assessed Valuation		
Assisted by:	ı K						
Address:		A					
Email:		- Z	of a	Elm			
**************************************			11/1	1.			
			Mally	h			
Attest: 8-25  Stallie 19 Mills  County Clerk	2019 Y		Vayne (	Verning Body			
CPA Summary							

Amount of Levy

240,589

Fire District # 9 McPherson County

1. Total tax levy amount in 2019 budget

### Computation to Determine Limit for 2020

2. 3.	Debt service levy in 2019 budget Tax levy excluding debt service	- \$ \$	S	240,589
	2019 Valuation Information for Valuation Adjustments		,	
4.		5,561		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 1,719,665 5b. Personal property 2018 - 1,741,954 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.		3,282		
7.	Total valuation adjustment (sum of 4, 5c, 6)	,843		
8.	Total estimated valuation July, 1,2019 24,301,790			
9.	Total valuation less valuation adjustment (8 minus 7) 23,981	,947		
10.	Factor for increase (7 divided by 9)	1334		
11.	Amount of increase (10 times 3)	+ \$		3,209
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		243,798
13.	Debt service levy in this 2020 budget		-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			243,798
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$		6,015
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' \$		249,813

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		AI	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	240,589	20,269	554	522	2,051	175
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	240,589	20,269	554	522	2,051	175
County Treas Motor Vehicle Estimate	iicle Estimate	, U	20,269			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	,I	554			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	522			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	1	2,051			
County Treas Watercraft Tax Estimate	Tax Estimate	1	175			
MVT Factor	ır 0.08425					
	RVT Factor_	0.00230				
		16/20M Factor	0.00217	Ų		
		0	Comm Veh Factor	0.00852		
				Watercraft Factor	0.00073	

2020

Fire District # 9 McPherson County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
- New York Control of the Control of					
					- Lil Waterston
	- World - World				
			0		
	Totals Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# McPherson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,017	9,283	7,995
Receipts:	224 200	024 574	
Ad Valorem Tax	226,389		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,676	1,250	1,250
Motor Vehicle Tax Recreational Vehicle Tax	20,841	20,343	20,269
	548	596 773	
16/20M Vehicle Tax	1,070		522
Commercial Vehicle Tax	2,010	1,688	
Watercraft Tax		193	175
LAVTR			0
In Lieu of Taxes			
No discount of the control of the co			
terres and the second s			
	-		
Line In P. J.	50	45	
Interest on Idle Funds	50	45	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	252 504	250.462	24 021
Total Receipts	252,584	259,462	24,821
Resources Available:	260,601	268,745	32,816
Expenditures:	50 101	52.000	52.000
Personnel	50,101	52,000	53,000
Contractual	20,163	21,000	22,000
Commodities	31,933	32,000	33,000
Insurance	16,160	16,750	17,000
Capital Outlay	132,961	59,000	60,000
Transfer to Capital Reserve		80,000	75,000
	<del></del>		
			<del></del>
2/4/10/10/10/10/10/10/10/10/10/10/10/10/10/	-		
***			
Cook Forward (2020 and town)			
Cash Forward (2020 column)			
Miscellaneous	+		
Does misc. exceed 10% Total Expenditures	271 212	270 550	2/0.000
Total Expenditures	251,318	260,750	260,000
Unencumbered Cash Balance Dec 31	9,283		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	257,500	260,750	260,000
		-Appropriated Balance	240.000
	Total Expendit	ure/Non-Appr Balance	260,000
		Tax Required	227,184
	Delinquent Comp Rate:	2.0%	4,544
	Amount of	2019 Ad Valorem Tax	231,728

CPA Summary			

2020

Fire District #9

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Total 12,359 11,365 12,000 359 359 994 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Capital Equipment Reserv 12,000 11,365 12,359 12,000 7,759 3,512 966 68 2 Non-Budgeted Funds (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Donations Equipment Receipts: Grants Interest Misc

\*\* Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of Fire District # 9 McPherson County

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
Debt Service							
Non-Budgeted Funds	12,000						
Totals	263,318	10.238	260,750	10.319	260,000	231,728	9.535
Less: Transfers	0		0		0		
Net Expenditures	263,318		260,750		260,000		
Total Tax Levied	229,943		240,589		xxxxxxxxxxxxx	x	
Assessed Valuation	22,459,205		23,316,259		24,301,790		
Outstanding Indebtedne	22						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Wayne Williams	
Roard Member	

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### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERS ss, Terry Herl

Being first duly sworn, deposes and says: That he the Reguonal Distribution Manager for the

## The McPherson Sentinel

A daily newspaper printed in the State of Kansas, published in and of general circulation in McPher County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekled times a year, and has been so published continuous and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted the post office of McPherson, Kansas in said Couras second class matter.

ignature: Regional Distribution Manger

Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

**BUDGET SUMMARY** 

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2018	8	201	9	PROP	PROPOSED BUDGET 2020			
FIRE DISTRICTS	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est Tax Rate*		
Fire Districts:	404 400	0.000	405 500	E 074	140 500	124,504	6.750		
#1 General	124,489	6.252	125,500	5.974	142,500	The second secon			
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989		
#1 Fire - Special Equipment	0	XX	ENVERSE OF THE	XX	XX	XX	XX		
#1 Ambulance - Capital Eq.	0	XX		XX	XX	XX	XX		
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069		
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282		
#2 Fire - Special Equipment	0	XX		XX	XX	XX	XX		
#2 Ambulance - Special Eq.	0	XX		XX	XX	XX	XX		
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726		
#3 Fire - Special Equipment	0	XX		XX	XX	XX	XX		
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124		
#4 Sp. Equipment	5,000	XX	CHOP S	XX	XX	XX	XX		
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062		
#5 Fire - Special Equipment	0	XX		XX	XX	XX	XX		
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105		
#6 Sp. Equipment	57,106	XX		XX	XX	XX	XX		
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044		
#7 Sp. Equipment	0	XX		XX	XX	XX	XX		
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303		
#8 Sp. Equipment	0	XX	HEALT - L.	XX	XX	XX	· xx		
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535		
#9 Sp. Equipment	12,000	XX		XX	XX	XX	XX		
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256		

Tax Rates are expressed in mills. Hollie D. Melroy

. County Clerk

The McPherson Sentinel July 23, 2019.

Subscribed and sworn to, before me, on the 23

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 9-5-21

Linda Born-Smith

Notary Public

My commission expires: September 05, 2

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire 1 Notice of Hearing. 2020 Bud.